

General Obligation Bond Oversight Committee

City of Miami Beach

Karen Rivo, Chair

Maria Hernandez, Liaison

AGENDA – VIRTUAL MEETING

October 22, 2020

I.	Roll Call and Introductions	All	4:30pm
II.	Committee Business	Karen Rivo	4:35pm
	<ul style="list-style-type: none"> • Adoption of Meeting Minutes from 9-24-20 • No Meeting in November – Next Meeting 12-17-20 		
III.	Community Outreach	Allison Novack	4:40pm
IV.	Public Comment	Public	4:45pm
V.	New Design Review Board Ordinance	Nick Kallergis	4:50pm
VI.	41st Street Corridor Update Presentation	AECOM	5:00pm
VII.	Major Tranche 1 Projects Update	CIP - D. Martinez	5:35pm
	<ul style="list-style-type: none"> • F.S. #1, 72nd St. Complex, Bayshore Park, Ped. Bridge, Middle Beach Beachwalk, North Beach Oceanside Park Beachwalk 		
VIII.	Other Projects Update	PWD / Environmental	5:55pm
	<ul style="list-style-type: none"> • Street Tree Master Plan, 41st Street Lighting Upgrade, Seawalls 		
IX.	Program General Status & Sub-Projects Update, Closed Projects	Maria Hernandez	6:05pm
X.	Quick Wins Remaining	Police	6:15pm
XI.	Public Comment	Public	6:25pm
XII.	Adjournment		6:30pm

Committee Charge

The purpose of the General Obligation Bond Oversight Committee is to make advisory recommendations to the City Manager and City Commission from a macro perspective regarding the timely progress, overall goals, costs, including financial efficiencies, and the timely completion of General Obligation Bond Program projects approved by the voters in the City of Miami Beach Special Election held on November 6, 2018. The Committee shall have the following powers & duties:

1. Receive input from the public, the City Administration, City consultants, and the City's Inspector General, as needed, to make recommendations relative to the overall timing, cost efficiencies, and prioritization of the G.O. Bond Program projects.
2. Provide general oversight to ensure that G.O. Bond Program project timelines, budgets (including cost efficiencies) are prioritized and achieved, and that the projects are completed in accordance with the scope of work approved by the voters.
3. Review City staff and G.O. Bond Program project managers' progress reports and provide monthly reports to the City Commission.

SECTION V

Design Review Board Advisory Review

ORDINANCE NO. 2020-4353

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING THE CODE OF THE CITY OF MIAMI BEACH, SUBPART B, ENTITLED "LAND DEVELOPMENT REGULATIONS," BY AMENDING CHAPTER 118 OF THE CITY CODE, ENTITLED "ADMINISTRATION AND REVIEW PROCEDURES," BY AMENDING ARTICLE VI, ENTITLED "DESIGN REVIEW PROCEDURES," BY AMENDING SECTION 118-252, ENTITLED "APPLICABILITY AND EXEMPTIONS," TO CREATE A PROCEDURE FOR THE DESIGN REVIEW BOARD TO CONDUCT A NON-BINDING, ADVISORY REVIEW OF THE DESIGN OF CERTAIN RIGHT-OF-WAY AND/OR NEIGHBORHOOD IMPROVEMENT PROJECTS; AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, the City of Miami Beach has the authority to enact laws which promote the public health, safety and general welfare of its citizens; and

WHEREAS, on April 11, 2018, the City Commission referred a discussion item to the Land Use and Development Committee regarding the role of Land Use Boards in the review of neighborhood improvement projects; and

WHEREAS, following a discussion on May 6, 2020, the Land Use and Sustainability Committee ("LUSC") recommended that the City Commission refer an Ordinance to the Planning Board, requiring the Design Review Board to conduct a non-binding, advisory review of the design of certain right-of-way and/or neighborhood improvement projects; and

WHEREAS, on June 24, 2020, the City Commission referred this item to the Planning Board; and

WHEREAS, the intent of this Ordinance is to elevate the aesthetics of above-ground City infrastructure, and promote compatibility with the site of a project, adjacent structures, and surrounding community; and

WHEREAS, the Climate Resiliency and Sustainability Element of the 2040 Comprehensive Plan, at Principle 1, "Maintaining Urgency," provides that "[t]he City will continue to prioritize climate adaptation efforts and policies that enhance[] public and private infrastructure, and shall encourage other coastal communities to be proactive and innovative in their efforts to mitigate against climate change"; and

WHEREAS, the Design Review Board's advisory review of each project, subject to the design review criteria and resiliency review criteria, will promote consistency with Principle 1 of the Climate Resiliency and Sustainability Element; and

WHEREAS, Principle 2 of the Climate Resiliency and Sustainability Element, entitled "Using Incrementalism," provides that "[t]he City shall design all future infrastructure plans to be adaptive to emerging technologies and data on climate change and sea-level rise, as well as input from affected community members to develop inclusive and innovative solutions"; and

WHEREAS, Principle 3 of the Climate Resiliency and Sustainability Element, entitled "Ensuring Transparency," provides that "[t]he City shall provide access to information related to climate change science and climate adaption efforts to residents and other stakeholders, and shall engage in outreach activities as appropriate so that the community is knowledgeable in making adaptation investments"; and

WHEREAS, this Ordinance establishes a public process, including a public notice requirement, to obtain input from City residents and community members, consistent with Principles 2 and 3; and

WHEREAS, Principle 7 of the Climate Resiliency and Sustainability Element, entitled "Preserving Cultural Identity," provides that "[t]he City shall embrace its unique character and history by incorporating art into adaptation efforts"; and

WHEREAS, input from the Design Review Board will promote the incorporation of art into the City's adaptation efforts, consistent with Principle 7; and

WHEREAS, Principle 9 of the Climate Resiliency and Sustainability Element, entitled "Managing Water," provides that "the City shall continue to strive to be a leader in adapting to a changing climate and sea-level rise by preserving and sustainably managing the City's water environmental and recreational resources; and

WHEREAS, this Ordinance is consistent with Principle 9; and

WHEREAS, the proposed amendments are consistent with the principles, goals, objectives, and policies of the 2040 Comprehensive Plan; and

WHEREAS, the amendments set forth below are necessary to accomplish all of the above objectives.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA:

SECTION 1. Chapter 118, "Administration and Review Procedures" at Article VI, entitled "Design Review Procedures, Section 118-252 entitled "Applicability and exemptions," of the Land Development Regulations of the Code of the City of Miami Beach, Florida, is hereby amended follows:

**CHAPTER 118
ADMINISTRATION AND REVIEW PROCEDURES**

* * *

**ARTICLE VI
DESIGN REVIEW PROCEDURES**

* * *

Sec. 118-252. Applicability and exemptions

* * *

- (c) Advisory review. The Design Review Board shall be required to review certain specified City neighborhood projects, stormwater pump stations, and related apparatus (which are otherwise exempt from design review pursuant to subsection (a)(1)), in a non-binding, advisory capacity, and provide written recommendations on such projects to the City Commission, subject to the following regulations:
- (1) City projects subject to advisory review. The scope of the Design Review Board's advisory review pursuant to this subsection (c), shall be limited to the following projects:
 - a. Stormwater pump stations and related apparatus;
 - b. The location and screening of above-ground infrastructure;
 - c. The design of new street lighting;
 - d. The above-ground design of non-standard materials for newly constructed sidewalks, streets and crosswalks;
 - e. The above-ground design of new roadway medians, traffic circles, and plazas;
 - f. Protected bike lanes;
 - g. Roadway elevations in excess of six inches above the existing crown of road;
 - h. Pedestrian bridges; and
 - i. Master neighborhood improvement plans which involve and integrate any of the above elements.
 - (2) Timeframe for review. The Design Review Board shall review the project and provide an advisory recommendation within 35 days of the first Design Review Board meeting at which the project is reviewed. Any recommendations of the Design Review Board shall be transmitted to the City Commission via Letter to Commission. Notwithstanding the foregoing, the requirement set forth in this paragraph shall be deemed to have been satisfied in the event that the Design Review Board fails, for any reason whatsoever, to review a project and/or provide a recommendation to the City Commission within the 35-day period following the first meeting at which the project is reviewed.
 - (3) Substantial changes. If the design of a project should change substantially, as determined by the Planning Director, after it has been reviewed by the Design Review Board, the Board shall be required to review the changes to the design.
 - (4) Waiver. Upon a written recommendation of the City Manager, the City Commission may, by majority vote, waive the advisory review required pursuant to this

subsection (c), if the City Commission finds such waiver to be in the best interest of the City.

- (5) Notice. The advisory review by the Design Review Board shall be noticed by publication in a newspaper of general circulation at least 15 days in advance of the meeting. Additionally, for stormwater pump stations and related apparatus, notice shall be posted on the land subject to the application, and mailed to owners of record of land lying within 375 feet of the land pursuant to Section 118-8.
- (6) Exceptions. Advisory review pursuant to this subsection (c) shall not be required for:
- a. Emergency work.
 - b. Crosswalk projects that address compliance with the Americans with Disabilities Act and Florida Accessibility Code.
 - c. Lighting improvements for public safety purposes.
 - d. Routine maintenance and utility repair work.
 - e. Projects for which a notice to proceed with construction has been issued on or before September 30, 2020.

SECTION 2. REPEALER.

All ordinances or parts of ordinances and all section and parts of sections in conflict herewith be and the same are hereby repealed.

SECTION 3. CODIFICATION.

It is the intention of the City Commission, and it is hereby ordained that the provisions of this ordinance shall become and be made part of the Code of the City of Miami Beach as amended; that the sections of this ordinance may be renumbered or relettered to accomplish such intention; and that the word "ordinance" may be changed to "section" or other appropriate word.

SECTION 4. SEVERABILITY.

If any section, subsection, clause or provision of this Ordinance is held invalid, the remainder shall not be affected by such invalidity.

SECTION 5. EFFECTIVE DATE.

This Ordinance shall take effect ten days following adoption.

PASSED AND ADOPTED this 16 day of September, 2020.



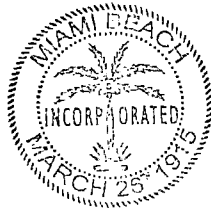
Dan Gelber, Mayor

ATTEST:



9/24/2020
Rafael E. Granado, City Clerk

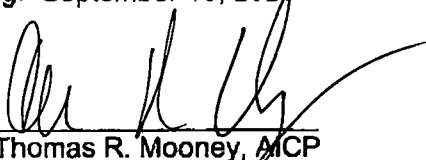
APPROVED AS TO FORM AND
LANGUAGE AND FOR EXECUTION





City Attorney NK
7/21/20
Date

First Reading: July 29, 2020
Second Reading: September 16, 2020

Verified by: 

Thomas R. Mooney, MCP
Planning Director

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission
FROM: Jimmy L. Morales, City Manager
DATE: September 16, 2020

9:10 a.m. Second Reading Public Hearing

**SUBJECT: DESIGN REVIEW BOARD ADVISORY PROCESS
AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING THE CODE OF THE CITY OF MIAMI BEACH, SUBPART B, ENTITLED "LAND DEVELOPMENT REGULATIONS," BY AMENDING CHAPTER 118 OF THE CITY CODE, ENTITLED "ADMINISTRATION AND REVIEW PROCEDURES," BY AMENDING ARTICLE VI, ENTITLED "DESIGN REVIEW PROCEDURES," BY AMENDING SECTION 118-252, ENTITLED "APPLICABILITY AND EXEMPTIONS," TO CREATE A PROCEDURE FOR THE DESIGN REVIEW BOARD TO CONDUCT A NON-BINDING, ADVISORY REVIEW OF THE DESIGN OF CERTAIN RIGHT-OF-WAY AND/OR NEIGHBORHOOD IMPROVEMENT PROJECTS; AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.**

RECOMMENDATION

The administration recommends that the City Commission adopt the subject ordinance.

BACKGROUND/HISTORY

On April 11, 2018, at the request of Commissioner Mark Samuelian, the City Commission referred the discussion item to the Land Use and Development Committee (Item C4N). On May 23, 2018, the LUDC discussed the item and continued it to a date certain of July 18, 2018, with direction to staff to look at different potential options. On July 18, 2018 the item was deferred to September 28, 2018.

On September 28, 2018 the item was deferred to the December 2018 LUDC meeting. Since the December 2018 LUDC was cancelled, the item was moved to the January 2019 LUDC agenda. The January 2019 LUDC agenda was moved to February 20, 2019.

On February 20, 2019, the item was deferred to the April 3, 2019 LUDC meeting. On April 3, 2019 the item was continued to the May 22, 2019 LUDC. On May 22, 2019 the item was deferred to the June 12, 2019 LUDC. On June 12, 2019 the item was deferred to the July 24, 2019 LUDC. On July 24, 2019 the item was deferred to the September 18, 2019 LUDC.

On September 18, 2019 the item was deferred to the December 2, 2019 LUDC. The

December 2, 2019 LUDC was cancelled, and the item was moved to the January 21, 2020 agenda of the newly created Land Use and Sustainability Committee (LUSC). On January 21, 2020 the item was deferred to the February 18, 2020 LUSC. On February 18, 2020 the item was deferred to the March 17, 2020 LUSC. The March 17, 2020 LUSC meeting was postponed, and the item was moved to the May 6, 2020 agenda.

On May 6, 2020 the LUSC discussed the item and recommended that the City Commission refer an ordinance to the Planning Board that includes the following:

1. Establish a procedure for DRB advisory review of certain types of right-of-way and neighborhood projects.
2. Goal is to elevate aesthetics.
3. Establish a timeframe for the review by the DRB, as well as a process for the City Manager to seek a waiver from the advisory review by the City Commission.
4. Types of projects subject to advisory review would be above ground improvements.
5. Establish a public notice requirement.

On June 24, 2020, the administration presented two versions of the ordinance, both of which reflected the direction of the LUSC provided on May 6, 2020, to the City Commission for referral to the Planning Board:

- Version A (Sponsor Version)
- Version B (Administration Version)

Version B of the ordinance included the following additional exception to DRB advisory review:

- Projects for which an agreement has been approved by the City Commission on or before September 30, 2020.

Additionally, version B of the ordinance did not contain the following areas that would be subject to advisory review by the DRB in version A:

- Stormwater pump stations and related apparatus are included as part of the advisory review. Additionally, for stormwater pump stations and related apparatus, notice shall be posted on the land subject to the application and mailed to owners of record of land lying within 375 feet of the land pursuant to Section 118-8.
- Roadway elevations in excess of six inches above the existing crown of road are included as part of the advisory review.
- Master neighborhood improvement plans which involve and integrate the scope of projects noted above are included as part of the advisory review.

At the request of the Commissioner Mark Samuelian, the City Commission referred Version A of the ordinance (C4A) to the Planning Board for review and recommendation.

ANALYSIS

PLANNING ANALYSIS

The proposed amendment to Sec. 118-252 of the Land Development Regulations creates a non-binding, Design Review Board (DRB) advisory review for City neighborhood projects. This advisory review process is for projects that are substantially above ground, and primarily for aesthetics. The following is a summary of the proposed review process:

Scope

The following City neighborhood projects would be subject to advisory review by the DRB:

1. Stormwater pump stations and related apparatus.
2. The location and screening of above ground infrastructure.
3. The design of new street lighting.
4. The above ground design of non-standard materials for newly constructed sidewalks, streets and crosswalks.
5. The above ground design of new roadway medians, traffic circles and plazas.
6. Protected bike lanes.
7. Pedestrian bridges.
8. Roadway elevations in excess of six inches above the existing crown of road.
9. Master neighborhood improvement plans which involve and integrate the scope of projects noted above.

Time Period for Review

- The DRB would need to review an applicable project and provide an advisory recommendation within 35 days of the first Board meeting at which the project is reviewed.
- The recommendation of the DRB would be transmitted to the City Commission via Letter to Commission.
- If the design of a project should change substantially, as determined by the Planning Director, after it has been reviewed by the Board, the Design Review Board shall be required to review any changes to the design.
- Upon a written recommendation of the City Manager, the City Commission may, by majority vote, waive the DRB advisory review requirement if the City Commission finds such waiver to be in the best interest of the City.

Required Notice

The advisory review would be noticed by publication in a newspaper of general circulation at least 15 days in advance of the DRB meeting. For stormwater pump stations and related apparatus, notice shall be posted on the land subject to the application and mailed to owners of record of land lying within 375 feet of the land pursuant to Section 118-8.

Exceptions

The advisory review by the DRB would not be required for the following:

1. Emergency work.
2. Crosswalk projects that address ADA and Florida Accessibility Compliance.
3. Lighting improvements to address safety concerns.
4. Routine maintenance and utility repair work.
5. Projects for which a notice to proceed for construction has been issued by September 30, 2020.

The administration has no objection to the proposed DRB review process as it is advisory only, applies to projects that are substantially above ground, and is primarily for aesthetics.

PLANNING BOARD REVIEW

The Planning Board held a public hearing on July 27, 2020 and transmitted the ordinance to the City Commission with a favorable recommendation by a vote of 7-0.

UPDATE

The subject ordinance was approved at first reading on July 29, 2020 with no changes.

CONCLUSION

The administration recommends that the City Commission adopt the subject ordinance.

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-14?

Yes

Does this item utilize G.O. Bond Funds?

No

Legislative Tracking

Planning

Sponsor

Vice-Mayor Mark Samuelian

ATTACHMENTS:

Description

- Form Approved - ORD

Scope

Replace the deteriorated Fire Station #1 facility with a new and larger building in a location that expands emergency coverage in South Beach; include space for a 911 call center. NOTE: The total G.O. Bond budget for this project is \$10 million. The first issuance of \$7 million is to be spent in Tranche 1 and the remaining \$3 million is to be spent in Tranche 2.

Phase

Design

Contact

Department: Capital Improvement Projects

Name: Lauren Firtel

Email: <mailto:laurenfirtel@miamibeachfl.gov>

Phone: (305) 986-6403

G.O. Bond Funding

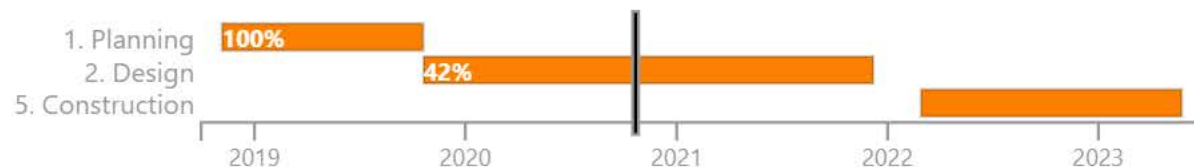
Budget: \$7,000,000

Encumbered: \$1,026,593

Spent: \$106,866

Spent %: 2%

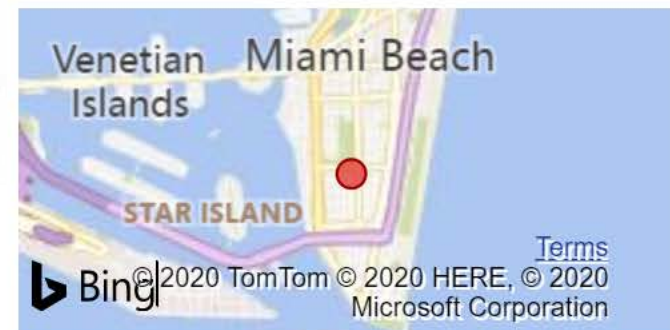
Project Timeline



Start Date	Original End Date	Actual End Date
11/06/2018	03/30/2023	05/25/2023

Update

The Construction Manager at Risk (CMR) has provided initial comments on the preliminary design documents, and an estimate of construction cost that exceeds the Project Budget. Staff is working with the project team to make adjustments to the Program to bring the project within budget.



- For additional project details refer to the **PROGRESS REPORT** on this website

Scope

Build a new community facility at 72 Street between Collins Avenue and Harding Avenue with an Olympic-sized roof-top swimming competition pool, a warm-up pool, a library/media center, a community room, an activated liner, a fitness gym with running track, green space and a multi-level parking garage. NOTE: The total G.O. Bond budget for this project is \$53 million. The first issuance of \$10.8 million is to be spent in Tranche 1 and the remaining \$43 million is to be spent in Tranche 2.

Phase

Planning

G.O. Bond Funding

Budget: \$10,800,000

Encumbered: \$494,467

Spent: \$1,436,312

Spent %: 13%

Contact

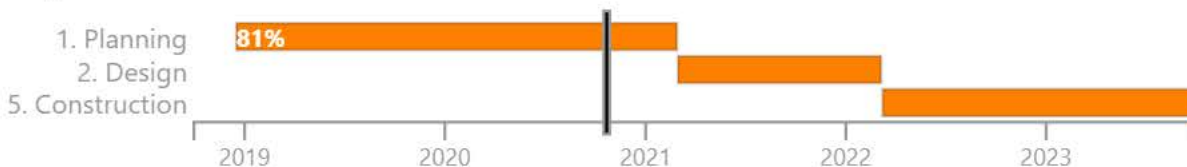
Department: Capital Improvement Projects

Name: Kevin Pulido

Email: <mailto:kevinpulido@miamibeachfl.gov>

Phone: (786) 568-6057

Project Timeline

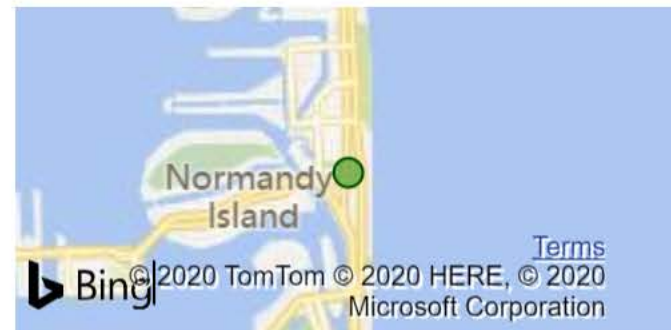


Start Date	Original End Date	Actual End Date
12/17/2018	09/30/2023	09/30/2023

Update

The short list of Design Build Firms was approved by the City Commission during the September 16 Meeting. Technical Proposals from the firms are due on November 16, and will be evaluated by a Committee on December 7. Permit comments for the relocation of the FPL transmission lines have been approved by Public Works and a permit is pending to be issued.

- This project has additional sources of funding
- For additional project details refer to the **PROGRESS REPORT** on this website



Scope

Develop a brand new 19+ acre park space with environmental remediation and resiliency components; construct an outdoor amphitheater, walking trail with lake overlooks, tennis courts and restroom facility, a pavilion shade structure, dog park, vita course, playground, and butterfly garden.

Phase

Design

Contact

Department: Capital Improvement Projects

Name: Vanessa Vazquez

Email: <mailto:VanessaVazquez@miamibeachfl.gov>

Phone: (786) 599-6543

G.O. Bond Funding

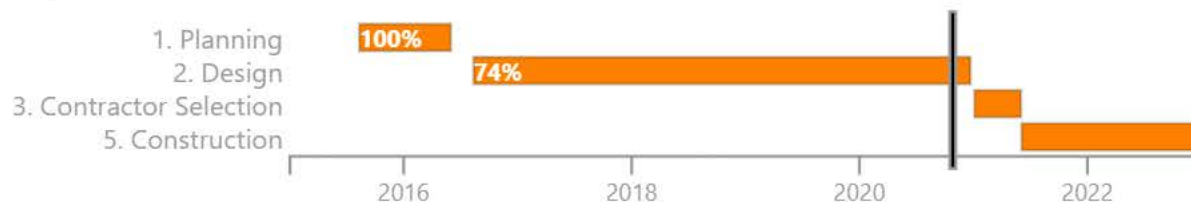
Budget: \$15,700,000

Encumbered: \$122,040

Spent: \$59,659

Spent %: 0%

Project Timeline



Start Date	Original End Date	Actual End Date
08/12/2015	07/28/2021	12/27/2022

Update

DERM Environmental Division has issued the conditional approval for the project design. Revised design package was approved by the Design Review Board on September 1, 2020. The design drawings were submitted to Building Department to start the permitting process. Anticipated start of construction procurement process early 2021.

- This project has additional sources of funding
- For additional project details refer to the **PROGRESS REPORT** on this website



Scope

Construct a custom designed pedestrian bridge to stretch across 5 Street - providing a continuous Baywalk link from the city's entrance at Biscayne Bay and West Avenue to Lincoln Road.

Phase

Design

Contact

Department: Capital Improvement Projects

Name: Lauren Firtel

Email: <mailto:laurenfirtel@miamibeachfl.gov>

Phone: (305) 986-6403

G.O. Bond Funding

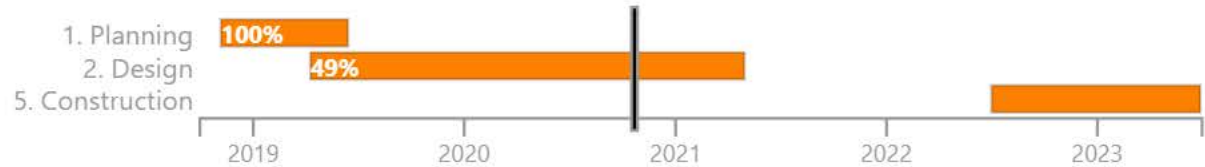
Budget: \$10,000,000

Encumbered: \$12,509

Spent: \$173,803

Spent %: 2%

Project Timeline

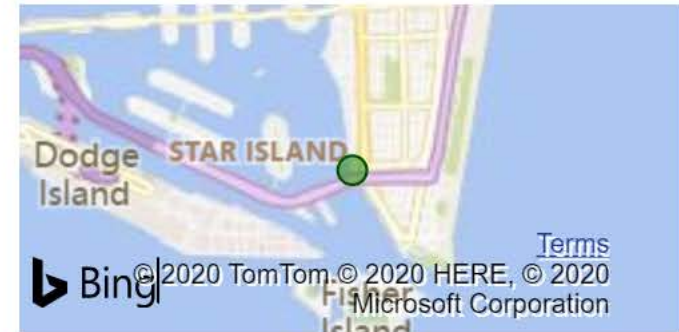


Start Date	Original End Date	Actual End Date
11/06/2018	10/20/2021	06/28/2023

Update

Plan modifications and revisions expected in first quarter of 2021. Upon completion of the revised permit plans the permitting process will continue. The bridge structure connects to the condominium tower so the construction of the bridge cannot commence until the tower has been erected. Therefore, the bridge construction is scheduled for the summer 2022 and has a 12 month duration.

- For additional project details refer to the **PROGRESS REPORT** on this website



Scope

Replace the current wooden boardwalk structure that exists between 23 Street and 45 Street with an on-grade pedestrian pathway that connects Mid Beach with South Beach and North Beach Beachwalk portions - providing one seamless oceanside pathway that stretches from 1st Street to 87th Street.

Phase

Construction

Contact

Department: Capital Improvement Projects

Name: Vanessa Vazquez

Email: <mailto:VanessaVazquez@miamibeachfl.gov>

Phone: (786) 599-6543

G.O. Bond Funding

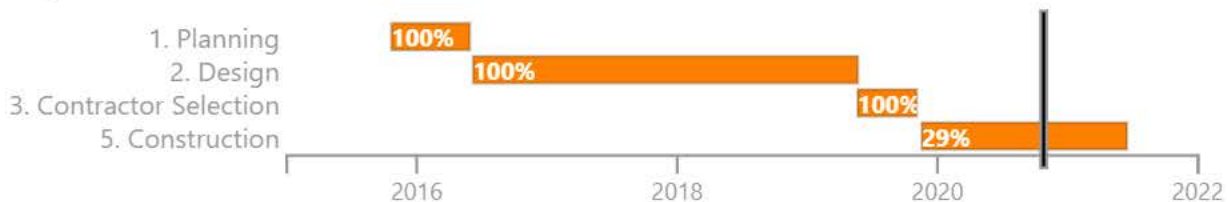
Budget: \$4,500,000

Encumbered: \$3,100,314

Spent: \$931,430

Spent %: 21%

Project Timeline



Start Date	Original End Date	Actual End Date
10/22/2015	02/13/2021	06/16/2021

Update

Installation of lime rock base is complete. Shower and wall foundation activities at the different street ends continue. Concrete for paver bands and installation of bollard bases has advanced up to 46th Street. Concrete pavers have been delivered and installation has begun along the southern portion.

- This project has additional sources of funding
- For additional project details refer to the **PROGRESS REPORT** on this website



Scope

Construct an on-grade, ADA accessible and decorative paver pathway from streets 79 to 87, completing the final link of the city's entire beachwalk system. Redevelop the Beachwalk to expand path networks and dune systems, new landscaping and wayfinding signage and turtle-friendly lighting.

Phase

Design

Contact

Department: Capital Improvement Projects

Name: Kevin Pulido

Email: <mailto:kevinpulido@miamibeachfl.gov>

Phone: (786) 568-6057

G.O. Bond Funding

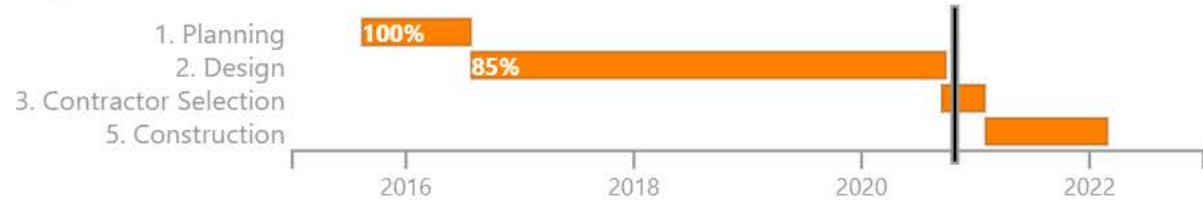
Budget: \$2,000,000

Encumbered: \$129,893

Spent: \$8,413

Spent %: 0%

Project Timeline



Start Date	Original End Date	Actual End Date
08/13/2015	04/28/2021	02/28/2022

Update

FDOT grant was received and the advertisement for the selection of a contractor was issued on October 2nd.

- This project has additional sources of funding
- For additional project details refer to the **PROGRESS REPORT** on this website



Scope

Plant the first \$2.5 million worth of trees to under-shaded parks and neighborhoods citywide.

Phase

Construction

Contact

Department: Environmental

Name: Kevin Pulido

Email: <mailto:kevinpulido@miamibeachfl.gov>

Phone: (786) 568-6057

G.O. Bond Funding

Budget: \$2,500,000

Encumbered: \$96,093

Spent: \$641,277

Spent %: 26%

Project Timeline

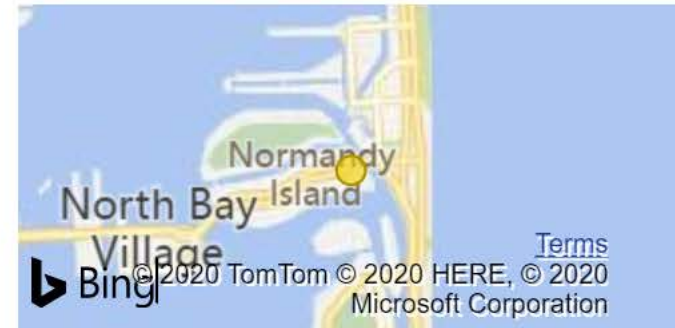


Start Date	Original End Date	Actual End Date
04/22/2019	04/01/2022	04/01/2022

Update

Learn more about where trees have been planted & the benefits of the species planted at www.opentreemap.org/miamibeachtrees/map. Over 750 Florida Friendly & native trees have been planted Citywide. Upcoming projects under design & coordination for various locations throughout the City.

- This project has additional sources of funding
- For additional project details refer to the **PROGRESS REPORT** on this website



Scope

Retrofit existing pedestrian street lights on 41 Street with upgraded LED light fixtures.

Phase

Planning

Contact

Department: Public Works Department

Name: Vanessa Vazquez

Email: <mailto:VanessaVazquez@miamibeachfl.gov>

Phone: (786) 599-6543

G.O. Bond Funding

Budget: \$85,177

Encumbered: \$0

Spent: \$0

Spent %: 0%

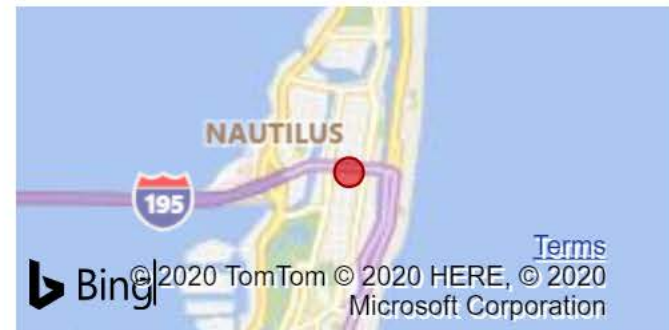
Project Timeline



Start Date	Original End Date	Actual End Date
11/01/2020	01/04/2021	01/04/2021

Update

Public Works has begun the coordination process with FDOT, and is planning to submit a DRB application before its deadline on Nov. 9th, for a DRB scheduled meeting of Jan. 5th. Once the project is approved by the DRB and FDOT, Public Works plans to proceed with a requisition for a PO, & proceed to place an order for new luminaires. The estimated lead time: 3-4 weeks.



- For additional project details refer to the **PROGRESS REPORT** on this website

Scope

Implement part 1 of public seawall and shoreline resilient infrastructure.

Phase

Design

Contact

Department: Public Works Department

Name: Kevin Pulido

Email: <mailto:kevinpulido@miamibeachfl.gov>

Phone: (786) 568-6057

G.O. Bond Funding

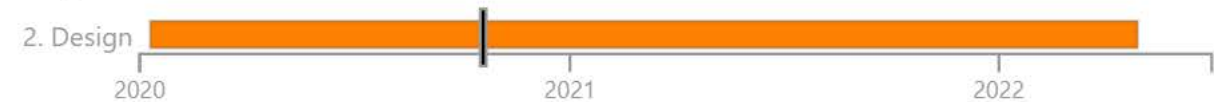
Budget: \$8,000,000

Encumbered: \$305,300

Spent: \$60,800

Spent %: 1%

Project Timeline

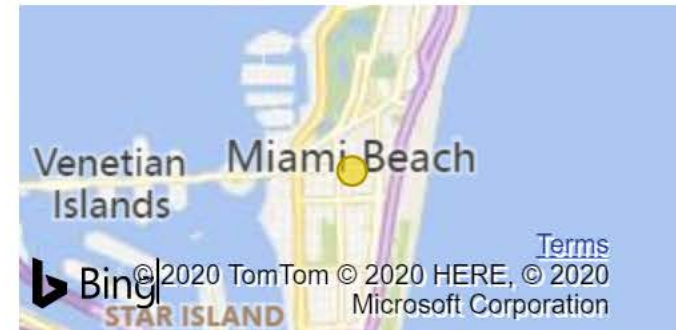


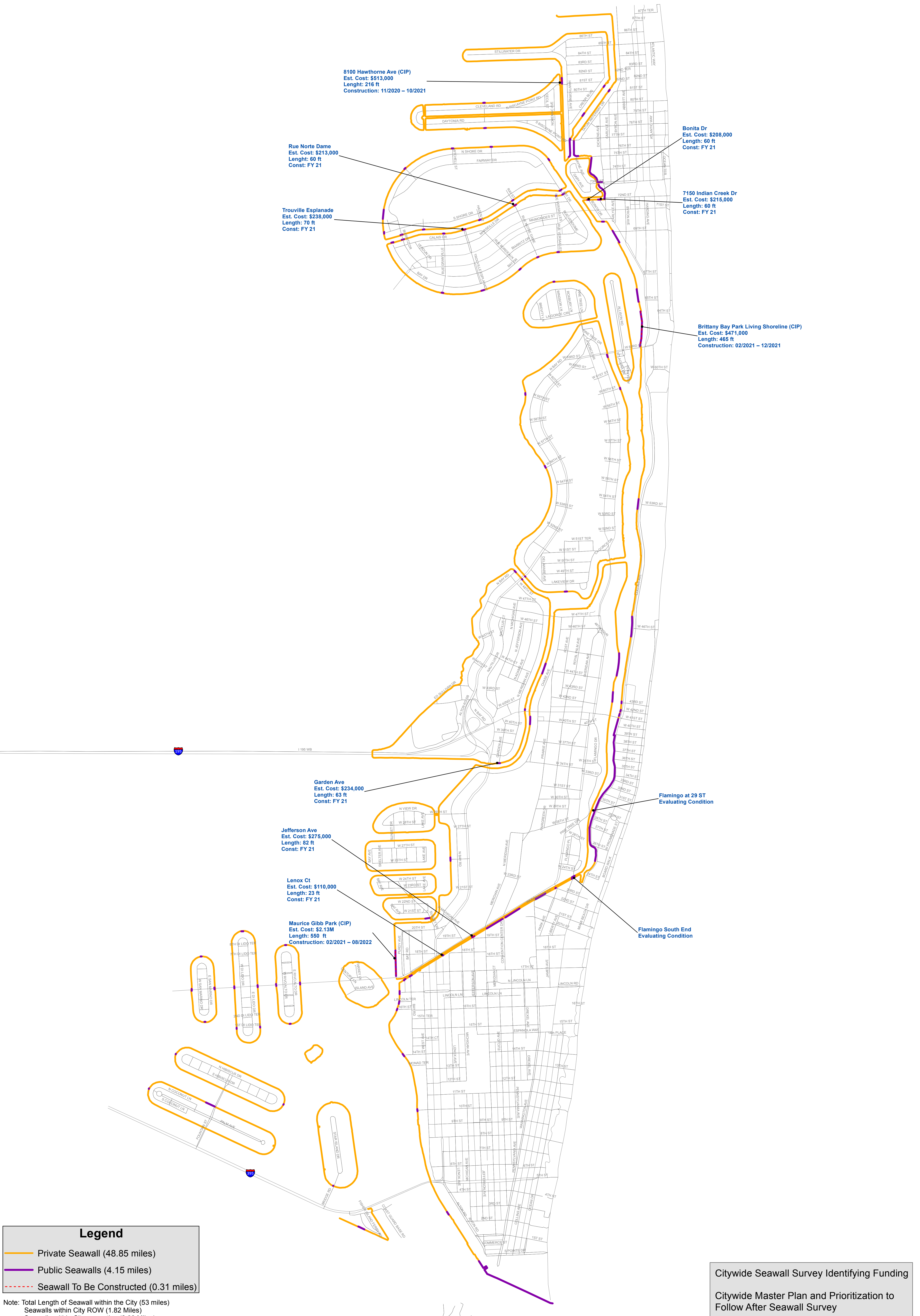
Start Date	Original End Date	Actual End Date
01/10/2020	04/29/2022	04/29/2022

Update

8100 Hawthorne Ave construction to begin in November, and Maurice Gibb and Brittany Bay to begin in early 2021. Design underway for Jefferson avenue, Lenox Court, Garden Avenue, Bonita Avenue, Rue Notre Dame, Trouville Esplanade, and 7150 Indian Creek. Additional locations to be determined upon completion of prioritization matrix.

- This project has additional sources of funding
- For additional project details refer to the **PROGRESS REPORT** on this website





Legend

—	Private Seawall (48.85 miles)
—	Public Seawalls (4.15 miles)
- - -	Seawall To Be Constructed (0.31 miles)

Note: Total Length of Seawall within the City (53 miles)
Seawalls within City ROW (1.82 Miles)
Seawalls within City properties (2.33 Miles)

Citywide Seawall Survey Identifying Funding
Citywide Master Plan and Prioritization to Follow After Seawall Survey

SHEET NO.	1
DATE	9/15/2020
DRAWN	workvera
SCALE	Not To Scale
REQUESTED	Nestor Navarro
FILENAME	MiamBeachGIS



Miami Beach
Miami-Dade County, FL

Seawalls within the City of Miami Beach





YOUR VOICE, IN ACTION!

PROGRAM PROGRESS UPDATE

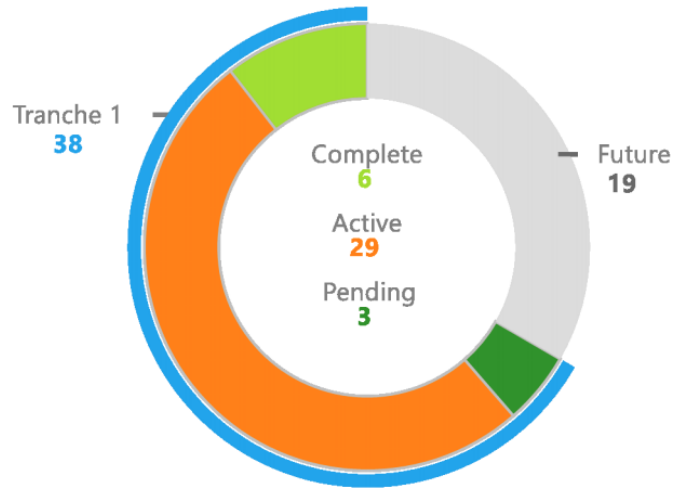
G.O. Bond Oversight Committee

October 22, 2020



YOUR VOICE, IN ACTION!

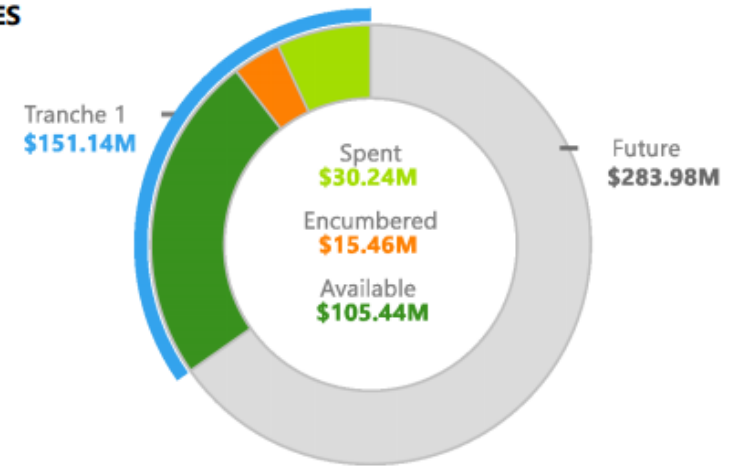
PROJECT ACTIVITY



PROJECT CATEGORY

		Parks	Infrastructure	Public Safety	All
PROJECT STATUS	Complete	5	1	0	6
	Active	12	7	10	29
	Pending	2	0	1	3
	Future	11	6	2	19
	All	30	14	13	57

PROJECT EXPENDITURES



PROJECT CATEGORY

		Parks	Infrastructure	Public Safety	Total
PROGRAM FUNDS	Spent	\$14,140,246	\$6,087,581	\$10,011,780	\$30,239,607
	Encumbered	\$3,914,651	\$6,928,554	\$4,612,337	\$15,455,542
	Available	\$68,678,064	\$14,983,855	\$21,781,855	\$105,443,774
	Future	\$81,167,039	\$168,000,010	\$34,809,028	\$283,976,077
	Total	\$167,900,000	\$196,000,000	\$71,215,000	\$435,115,000



YOUR VOICE, IN ACTION!

SUMMARY - ALL PROJECTS

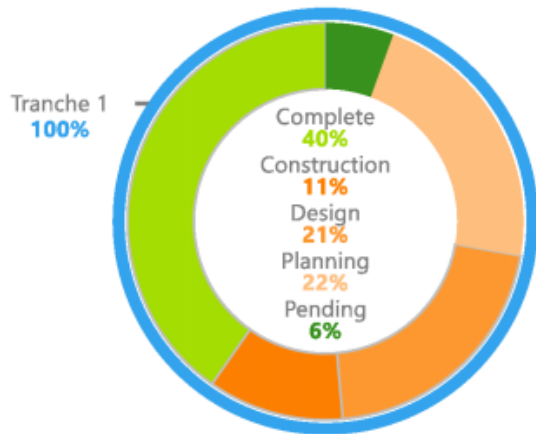
	10/17/19	1/23/20	4/16/20	7/16/20	10/22/20	VARIANCE
COMPLETE	1	3	4	6	6	0
ACTIVE	28	31	32	29	29	0
PENDING	9	4	2	3	3	0
FUTURE	19	19	19	19	19	0
ALL	57	57	57	57	57	0



YOUR VOICE, IN ACTION!

TRANCHE 1

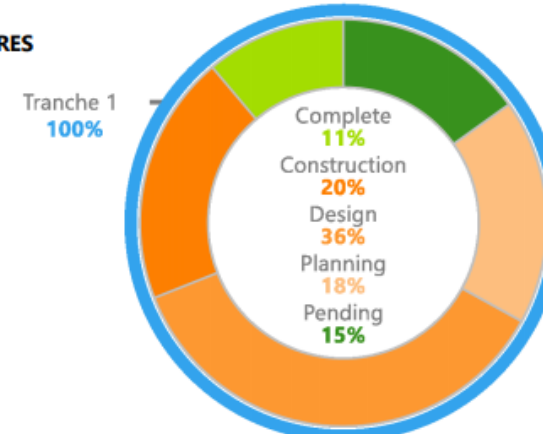
SUBPROJECT ACTIVITY



SUBPROJECT CATEGORY

		Parks	Infrastructure	Public Safety	All
SUBPROJECT STATUS	Complete	20	1	8	29
	Construction	1	4	3	8
	Design	6	7	2	15
	Planning	4	1	11	16
	Pending	3	0	1	4
	All	34	13	25	72

SUBPROJECT EXPENDITURES



SUBPROJECT CATEGORY

		Parks	Infrastructure	Public Safety	Total
SUBPROJECT FUNDS	Complete	\$13,709,989	\$1,000,000	\$2,200,997	\$16,910,986
	Construction	\$4,500,000	\$14,239,499	\$11,215,000	\$29,954,499
	Design	\$31,981,999	\$11,260,496	\$11,000,000	\$54,242,495
	Planning	\$16,446,999	\$1,414,823	\$9,375,173	\$27,236,995
	Pending	\$20,094,000	\$0	\$2,700,000	\$22,794,000
	Total	\$86,732,987	\$27,914,818	\$36,491,170	\$151,138,975



YOUR VOICE, IN ACTION!

SUMMARY – SUB-PROJECTS

	10/17/19		1/23/20		4/16/20		7/16/20		9/24/20		10/22/20		VARIANCE
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
ACTIVE/COMPLETE	44	40%	56	49%	62	54%	66	57%	66	57%	68	59%	1%
CONSTRUCTION	16	15%	13	11%	14	12%	8	7%	9	8%	8	7%	-1%
PLANNING / DESIGN	23	21%	26	23%	28	25%	30	26%	29	25%	31	27%	2%
CLOSED / COMPLETE	5	5%	17	15%	20	18%	28	24%	28	24%	29	25%	1%
REMAINING	65	60%	59	51%	52	46%	49	43%	49	43%	48	41%	-1%

TOTAL SUB-PROJECTS	109	115	114	115	115	116 *
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Notes:

*#40 - 41st Street Lighting Upgrade Subproject Added



YOUR VOICE, IN ACTION!

TOTAL SAVINGS TO DATE

Category	Projects	\$ Budget	\$ Savings	%
Infrastructure	1	1,000,000	-	0%
Parks	20	13,709,990	2,201,188	16%
Public Safety	8	2,000,997	1,066,491	53%
TOTAL	29	16,910,987	3,267,679	20%

SECTION IX
G.O. BOND PROJECT LIST BY PHASE

Active Phase	Project Name	Category	Department	Quick Win	Tranche	Anticipated End Date	↑ Count	% Count	\$ Budget	\$ Encumbered	\$ Spent	% Spent	\$ Available
Closed	#53 PORTABLE BOLLARDS	Public Safety	Police	QW	1	07-31-2019			600,000	-	599,915		84
Closed	#17 POLO PARK	Parks	Parks & Recreation	QW	1	08-11-2019			499,998	-	493,673		6,325
Closed	#19 SOUNDSCAPE 4K TECHNOLOGY	Parks	Tourism & Culture	QW	1	09-30-2019			3,799,999	-	3,748,495		51,503
Closed	#13 NORTH SHORE LIGHTS & PAINT	Parks	Property Management	QW	1	10-14-2019			130,300	-	130,210		89
Closed	#52 TATUM PARK LED LIGHTING	Public Safety	Parks & Recreation	QW	1	10-14-2019			151,999	-	52,758		99,240
Closed	#52 CRESPI PARK LED LIGHTING	Public Safety	Parks & Recreation	QW	1	10-21-2019			86,999	-	41,780		45,218
Closed	#52 STILLWATER PARK LED LIGHTING	Public Safety	Parks & Recreation	QW	1	10-21-2019			86,999	-	41,780		45,218
Closed	#26 COLONY THEATRE ROOF	Parks	Property Management	QW	1	10-24-2019			300,000	-	299,650		350
Closed	#21 STILLWATER PARK	Parks	Parks & Recreation	QW	1	11-08-2019			144,999	-	142,440		2,559
Closed	#3 CRESPI PARK	Parks	Parks & Recreation	QW	1	11-09-2019			210,998	-	184,919		26,079
Closed	#18 SCOTT RAKOW PAINT	Parks	Property Management	QW	1	11-12-2019			130,000	-	116,776		13,224
Closed	#47 MACARTHUR CSWY READERS	Public Safety	Police	QW	1	11-28-2019			120,000	-	64,904		55,095
Closed	#52 NORMANDY ISLE PARK LED LIGHTING	Public Safety	Parks & Recreation	QW	1	12-02-2019			715,000	-	212,593		502,405
Closed	#18 SCOTT RAKOW HVAC	Parks	Property Management	QW	1	12-06-2019			150,000	-	137,302		12,697
Closed	#13 NORTH SHORE ROOF	Parks	Property Management	QW	1	12-16-2019			375,000	-	374,722		276
Closed	#18 SCOTT RAKOW ROOF	Parks	Property Management	QW	1	01-05-2020			1,124,000	-	127,217		996,782
Closed	#26 MIAMI CITY BALLET ROOF	Parks	Property Management	QW	1	01-15-2020			760,000	-	758,824		1,175
Closed	#13 NORTH SHORE CAMERAS	Parks	Property Management	QW	1	02-04-2020			205,699	-	60,858		144,841
Closed	#18 SCOTT RAKOW CAMERAS	Parks	Property Management	QW	1	02-05-2020			250,000	-	110,659		139,340
Closed	#32 PALM & HIBISCUS LANDSCAPING	Infrastructure	Capital Improvement Projects	QW	1	03-25-2020			1,000,000	-	1,000,000		-
Closed	#18 SCOTT RAKOW WINDOWS	Parks	Property Management	QW	1	04-16-2020			699,999	-	194,601		505,396
Closed	#26 FILLMORE ROOF	Parks	Property Management	QW	1	05-15-2020			1,920,000	-	1,874,154		45,844
Closed	#4 FAIRWAY PARK PAVILION	Parks	Parks & Recreation		1	05-15-2020			50,000	-	35,044		14,955
Closed	#2 COLLINS PARK	Parks	Parks & Recreation	QW	1	05-28-2020			640,000	-	557,286		82,713
Closed	#47 71 ST. ENTRANCE READERS	Public Safety	Police	QW	1	07-12-2020			240,000	-	31,582		208,417
Closed	#47 JULIA TUTTLE CSWY READERS	Public Safety	Police	QW	1	09-21-2020			200,000	-	89,185		110,814
Closed Sum									14,591,989	-	11,481,327	38%	3,110,639
Closed Count							26	36%					
Complete	#13 NORTH SHORE GENERATOR	Parks	Property Management	QW	1	06-30-2020			524,999	2,000	501,861		21,138
Complete	#18 SCOTT RAKOW GENERATOR	Parks	Property Management	QW	1	06-30-2020			816,000	5,000	724,717		86,281
Complete	#18 SCOTT RAKOW POOL	Parks	Parks & Recreation	QW	1	07-06-2020			977,998	21,224	907,153		49,621
Complete Sum									2,318,997	28,224	2,133,731	7%	157,040
Complete Count							3	4%					
Construction	#57 LUMMUS PARK/OCEAN DRIVE CAMERAS	Public Safety	Police		1	11-15-2020			815,000	145,803	638,702		30,494
Construction	#56 CAMERAS- BEACHWALK	Public Safety	Police		1	12-15-2020			700,000	500,647	75,962		123,390
Construction	#49 PUBLIC SAFETY RADIO SYSTEM	Public Safety	Fire	QW	1	12-30-2020			9,700,000	2,038,911	7,595,974		65,114
Construction	#42 NAUTILUS TRAFFIC CALMING	Infrastructure	Transportation	QW a	1	01-15-2021			739,499	188,746	536,227		14,526
Construction	#24 MIDDLE BEACH BEACHWALK PH3	Parks	Capital Improvement Projects		1	06-16-2021			4,500,000	3,100,314	931,430		468,254
Construction	#33 PART 1 TREE PLANTING	Infrastructure	Environmental	QW a	1	04-01-2022			2,500,000	96,093	641,277		1,762,629
Construction	#37 PART 1 SIDEWALKS	Infrastructure	Public Works Department	QW a	1	04-01-2022			3,500,000	1,257,430	1,879,231		363,337
Construction	#38 PART 1 STREETS	Infrastructure	Public Works Department	QW a	1	04-01-2022			7,500,000	4,865,159	1,949,739		685,101
Construction Sum									\$29,954,499	\$12,193,103	\$14,248,542	47%	\$3,512,845
Construction Count							8	11%					

G.O. BOND PROJECT LIST BY PHASE

Design	#18 SCOTT RAKOW GYM FLOORS	Parks	Parks & Recreation	1	04-01-2021	300,000	14,120	-	285,880			
Design	#48 PART 1 POLICE HQ	Public Safety	Property Management	1	06-01-2021 b	4,000,000	853,664	259,598	2,886,737			
Design	#42 PALM VIEW TRAFFIC CALMING	Infrastructure	Transportation	1	06-02-2021	86,349	4,000	883	81,466			
Design	#42 BAYSHORE SOUTH TRAFFIC CALMING	Infrastructure	Transportation	1	10-02-2021	560,148	42,666	3,034	514,447			
Design	#42 NORMANDY ISLE TRAFFIC CALMING	Infrastructure	Transportation	1	12-31-2021	113,999	37,333	-	76,666			
Design	#12 N. BEACH OCEANSIDE BEACHWALK	Parks	Capital Improvement Projects	1	02-28-2022	2,000,000	129,893	8,413	1,861,694			
Design	#43 CHASE AVE/34 ST SHARED USE PATH	Infrastructure	Capital Improvement Projects	1	04-14-2022	830,000	-	-	830,000			
Design	#39 PART 1 SEAWALLS/SHORELINES	Infrastructure	Public Works Department	1	04-29-2022	8,000,000	305,300	60,800	7,633,900			
Design	#43 ALTON ROAD SHARED USE PATH	Infrastructure	Transportation	1	06-29-2022 b	170,000	-	-	170,000			
Design	#9 MARJORY STONEMAN DOUGLAS PARK	Parks	Parks & Recreation	1	09-30-2022	681,999	13,084	1,554	667,360			
Design	#10 MAURICE GIBB PARK	Parks	Capital Improvement Projects	1	10-24-2022	3,300,000	-	37,714	3,262,284			
Design	#43 23 ST. STREETScape IMPROVEMENTS	Infrastructure	Capital Improvement Projects	1	11-29-2022	1,500,000	-	4,990	1,495,010			
Design	#15 PAR 3 / BAYSHORE PARK	Parks	Capital Improvement Projects	1	12-27-2022	15,700,000	122,040	59,659	15,518,300			
Design	#45 FIRE STATION #1	Public Safety	Capital Improvement Projects	1,2	05-25-2023	7,000,000	1,026,593	106,866	5,866,540			
Design	#23 PEDESTRIAN BRIDGE	Parks	Capital Improvement Projects	1	06-28-2023	10,000,000	12,509	173,803	9,813,687			
Design Sum						\$54,242,495	\$2,561,202	\$717,314	2%	\$50,963,971		
Design Count						15	21%					
Planning	#19 SOUNDSCAPE RESTROOMS/STORAGE	Parks	Parks & Recreation	1	10-30-2020 b	699,999	-	-	699,999			
Planning	#53 CONVENTION CENTER BOLLARDS	Public Safety	Public Works Department	1	10-30-2020 b	775,000	-	-	775,000			
Planning	#53 SOUNDSCAPE PARK BOLLARDS	Public Safety	Public Works Department	1	10-30-2020 b	375,000	-	-	375,000			
Planning	#53 SOUTH POINTE PARK BOLLARDS	Public Safety	Public Works Department	1	10-30-2020 b	250,000	-	-	250,000			
Planning	#50 71 STREET CORRIDOR CAMERAS	Public Safety	Police	1	12-30-2020 b	211,999	-	15,999	195,999			
Planning	#50 DADE BLVD. CORRIDOR CAMERAS	Public Safety	Police	1	12-30-2020 b	165,674	-	-	165,674			
Planning	#55 PART 1 STREET LIGHTS	Public Safety	Public Works Department	1	12-30-2020 b	5,000,000	-	10,108	4,989,892			
Planning	#57 COLLINS AVE/WASH AVE CAMERAS	Public Safety	Police	1	12-30-2020 b	675,000	16,172	101,761	557,065			
Planning	#8 LUMMUS PARK	Parks	Parks & Recreation	1	12-30-2020 b	4,737,000	-	10,800	4,726,199			
Planning	#4 FAIRWAY PARK FENCE	Parks	Parks & Recreation	1	12-30-2020 b	210,000	-	-	210,000			
Planning	#40 PART 1 REVITALIZE 41 STREET	Infrastructure	Economic Development	1	12-31-2020 b	1,414,823	131,827	11,400	1,271,596			
Planning	#50 41 ST. CORRIDOR CAMERAS	Public Safety	Police	1	12-31-2020 b	235,324	-	17,999	217,324			
Planning	#40 41 STREET LIGHTING UPGRADES	Public Safety	Public Works Department	1	01-04-2021 b	85,177	-	-	85,177			
Planning	#50 ALTON RD. CORRIDOR CAMERAS	Public Safety	Police	1	03-02-2021 b	211,999	-	15,999	195,999			
Planning	#47 OTHER READERS CITYWIDE	Public Safety	Police	1	04-01-2022	1,390,000	30,547	38,315	1,321,136			
Planning	#1 72 ST. COMMUNITY COMPLEX	Parks	Capital Improvement Projects	1, 2	09-30-2023	10,800,000	494,467	1,436,312	8,869,220			
Planning Sum						\$27,236,995	\$673,013	\$1,658,693	5%	\$24,905,280		
Planning Count						16	22%					
Pending	#29 PART 1 WEST LOTS	Parks	Economic Development	1	(blank)	1,000,000	-	-	1,000,000			
Pending	#5 FLAMINGO YOUTH CENTER FACILITY	Parks	Capital Improvement Projects	1	(blank)	15,400,000	-	-	15,400,000			
Pending	#54 MARINE PATROL FACILITY	Public Safety	Capital Improvement Projects	1	(blank)	2,700,000	-	-	2,700,000			
Pending	#13 NORTH SHORE PATH & FIELDS	Parks	Parks & Recreation	2	(blank)	3,694,000	-	-	3,693,999			
Pending Sum						\$22,794,000	\$0	\$0	0%	\$22,793,999		
Pending Count						4	6%					
						72	100%	\$151,138,975	\$15,455,542	\$30,239,607	100%	\$105,443,774

SECTION IX

G.O. BOND PROJECT LIST - SAVINGS

Active Phase	Category	Project Name	Quick Win	Tranche	Count	\$ Budget	\$		\$ Available
							Encumbered	\$ Spent	
Closed	Infrastructure	#32 PALM & HIBISCUS LANDSCAPING	QW		1	1,000,000	-	1,000,000	-
		Infrastructure Sum			1	1,000,000	-	1,000,000	-
Closed	Parks	#17 POLO PARK	QW		1	499,998	-	493,673	6,325
Closed	Parks	#19 SOUNDSCAPE 4K TECHNOLOGY	QW		1	3,799,999	-	3,748,495	51,503
Closed	Parks	#13 NORTH SHORE LIGHTS & PAINT	QW		1	130,300	-	130,210	89
Closed	Parks	#26 COLONY THEATRE ROOF	QW		1	300,000	-	299,650	350
Closed	Parks	#21 STILLWATER PARK	QW		1	144,999	-	142,440	2,559
Closed	Parks	#3 CRESPI PARK	QW		1	210,998	-	184,919	26,079
Closed	Parks	#18 SCOTT RAKOW PAINT	QW		1	130,000	-	116,776	13,224
Closed	Parks	#18 SCOTT RAKOW HVAC	QW		1	150,000	-	137,302	12,697
Closed	Parks	#13 NORTH SHORE ROOF	QW		1	375,000	-	374,722	276
Closed	Parks	#18 SCOTT RAKOW ROOF	QW		1	1,124,000	-	127,217	996,782
Closed	Parks	#13 NORTH SHORE CAMERAS	QW		1	205,699	-	60,858	144,841
Closed	Parks	#18 SCOTT RAKOW CAMERAS	QW		1	250,000	-	110,659	139,340
Closed	Parks	#26 MIAMI CITY BALLET ROOF	QW		1	760,000	-	758,824	1,175
Closed	Parks	#18 SCOTT RAKOW WINDOWS	QW		1	700,000	-	194,601	505,396
Closed	Parks	#26 FILLMORE ROOF	QW		1	1,920,000	-	1,874,154	45,844
Closed	Parks	#4 FAIRWAY PARK PAVILION			1	50,000	-	35,044	14,955
Closed	Parks	#2 COLLINS PARK	QW		1	640,000	-	557,286	82,713
Complete	Parks	#13 NORTH SHORE GENERATOR	QW		1	524,999	2,000	501,861	21,138
Complete	Parks	#18 SCOTT RAKOW GENERATOR	QW		1	816,000	5,000	724,717	86,281
Complete	Parks	#18 SCOTT RAKOW POOL	QW		1	977,998	21,224	907,153	49,621
		Parks Sum			20	13,709,990	28,224	11,480,561	2,201,188
Closed	Public Safety	#53 PORTABLE BOLLARDS	QW		1	600,000	-	599,915	84
Closed	Public Safety	#52 TATUM PARK LED LIGHTING	QW		1	151,999	-	52,758	99,240
Closed	Public Safety	#52 CRESPI PARK LED LIGHTING	QW		1	86,999	-	41,780	45,218
Closed	Public Safety	#52 STILLWATER PARK LED LIGHTING	QW		1	86,999	-	41,780	45,218
Closed	Public Safety	#47 MACARTHUR CSWY READERS	QW		1	120,000	-	64,904	55,095
Closed	Public Safety	#52 NORMANDY ISLE PARK LED LIGHTING	QW		1	715,000	-	212,593	502,405
Closed	Public Safety	#47 71 ST. ENTRANCE READERS	QW		1	240,000	-	31,582	208,417
Closed	Public Safety	#47 JULIA TUTTLE CSWY READERS	QW		1	200,000	-	89,185	110,814
		Public Safety Sum			8	2,200,997	-	1,134,497	1,066,491
		Total Sum			29	16,910,987	28,224	13,615,058	3,267,679

Note: Red figures are projected project savings from Completed projects.

G.O. Bond Implementation Plan - Quick Wins - October 22, 2020

SECTION X.



Project #/Name	Total Budget	Tranche 1 Budget	Quick Win Budget	Start Date	End Date	Original End Date	Status	Duration	Q1 2019		Q2 2019		Q3 2019			Q4 2019			Q1 2020			Q2 2020			Q3 2020			Q4 2020			Q1 2021					
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
CIP				03/04/19	03/25/20			388d	CIP																											
#32 Palm & Hibiscus	\$1,000,000	\$1,000,000	\$1,000,000	03/04/19	03/25/20	05/01/20		388d	#32 Palm & Hibiscus																											
ENVIRONMENTAL				04/22/19	02/27/20			312d	ENVIRONMENTAL																											
#33 Street Tree Master Plan	\$5,000,000	\$2,500,000	\$500,000	04/22/19	02/27/20	01/01/20	457 total trees under quick win projects have been planted.	312d	#33 Street Tree Master Plan																											
PARKS				03/18/19	06/28/20			469d	PARKS																											
#17 Polo Park	\$500,000	\$500,000	\$500,000	03/18/19	08/11/19	08/28/19		147d	#17 Polo Park																											
#52 LED Lighting in Parks	\$4,500,000	\$1,041,000	\$1,041,000	05/01/19	12/14/19	12/05/19		228d	#52 LED Lighting in Parks																											
#2 Collins Park	\$640,000	\$640,000	\$640,000	07/01/19	05/28/20	02/04/20		333d	#2 Collins Park																											
#4 Fairway Park	\$260,000	\$260,000	\$260,000			03/02/20	Removed from Quick Wins. Part of CIP project.																													
#3 Crespi Park	\$211,000	\$211,000	\$211,000	05/01/19	11/09/19	10/01/19		193d	#3 Crespi Park																											
#21 Stillwater Park	\$145,000	\$145,000	\$145,000	05/01/19	11/08/19	10/06/19		192d	#21 Stillwater Park																											
#18 Scott Rakow	\$5,088,000	\$4,448,000	\$538,000	05/27/19	06/28/20	01/25/20		399d	#18 Scott Rakow																											
POLICE/FIRE				01/01/19	12/30/20			730d	POLICE/FIRE																											
#47 License Plate Reader	\$1,950,000	\$1,950,000	\$480,000	03/01/19	09/30/20	11/09/19		580d	#47 License Plate Reader																											
MacArthur Causeway	\$120,000		\$120,000	03/01/19	11/28/19	08/22/19		273d	MacArthur Causeway																											
Julia Tuttle Causeway	\$200,000		\$200,000	03/01/19	09/30/20	11/09/19		580d	Julia Tuttle Causeway																											
71st Street	\$240,000		\$240,000	03/01/19	07/13/20	10/22/19		501d	71st Street																											
#57 Cameras in Entertainment District	\$1,490,000	\$1,490,000	\$815,000	03/01/19	11/15/20	10/22/19		626d	#57 Cameras in Entertainment Dis																											
Lummus Park/Ocean Drive				03/01/19	11/15/20	12/29/19		626d	Lummus Park/Ocean Drive																											
Preplanning (Complete)				03/01/19	09/20/19	05/05/19		204d	Preplanning (Complete)																											
Procurement (Design) (Complete)				09/23/19	10/22/19			30d	Procurement (Design) (Complete)																											
Design				10/23/19	01/23/20	07/07/19		93d	Design																											
Procurement (Construction)				01/06/20	07/31/20	07/28/19		208d	Procurement (Construction)																											
Construction				04/13/20	11/15/20	12/04/19	Underground infrastructure work at the Park is complete, pending fiber installation. The directional boring between Ocean Rescue and Police Headquarters has been completed and conduit work is being finalized. COVID-19 affected production at the Fiber Plant in Mexico, which delayed delivery and final completion of the project by 30-45 days.	217d	Construction																											
#49 Public Safety Radio System	\$10,000,000	\$10,000,000	\$10,000,000	01/01/19	12/30/20	01/04/20		730d	#49 Public Safety Radi																											
Preplanning (Completed)								66d																												
Procurement (Completed)								180d																												
Design/Permitting (Completed)								46d																												
Construction/ Implementation				01/01/19	12/30/20	12/14/19	The programming process is 90% completed & the installation process of the vehicle radios is ongoing. Three of the 4 radio transmitting sites are currently operational, with 2 of the sites currently connected to the network & our regional partners. Work and permitting in preparation for construction is currently underway at the 5660 Collins Avenue site. On October 5th & after a four-month delay, an amendment to the contract was agreed upon which allows for construction to proceed on the site and the City Hall microwave site.	730d	Construction/ Impleme																											
#56 Cameras on Beachwalk (14-23)	\$400,000	\$400,000	\$400,000	03/01/19	12/15/20	03/21/20		656d	#56 Cameras on Beachwa																											
Preplanning (Completed)				03/01/19	09/20/19	05/05/19		204d	Preplanning (Completed)																											
Procurement (Design) (Completed)				09/23/19	10/21/19			29d	Procurement (Design) (Completed)																											
Design				10/22/19	01/23/20	07/09/19		94d	Design																											
Procurement (Construction)				01/06/20	09/30/20	07/30/19		269d	Procurement (Construction)																											
Construction				08/24/20	12/15/20	02/28/20	FDEP permit issued. Procurement for contractor has been completed. Procurement for equipment is ongoing as Staff continues to work on bids for several items/equipment. Contractor has been mobilized and began preliminary construction activities. COVID-19 affected production at the Fiber Plant in Mexico, which delayed delivery and final completion of the project by 30-45 days.	114d	Construction																											
#53 Security for Public Spaces	\$4,350,000	\$2,000,000	\$600,000	03/01/19	08/22/19	08/09/19		175d	#53 Security for Public Spaces																											
PROPERTY MANAGEMENT				03/01/19	06/30/20			488d	PROPERTY MANAGEMENT																											
#26 Roof Replacement	\$2,980,000	\$2,980,000	\$2,980,000	03/01/19	05/15/20	03/19/20		442d	#26 Roof Replacement																											
The Colony	\$300,000		\$300,000	03/01/19	10/14/19	10/05/19		228d	The Colony																											
The Fillmore	\$2,010,000		\$2,010,000	03/01/19	05/15/20	03/19/20		442d	The Fillmore																											
MB City Ballet	\$670,000		\$670,000	03/01/19	01/15/20	11/29/19		321d	MB City Ballet																											
#18 Scott Rakow	\$5,088,000	\$4,448,000	\$3,910,000	03/01/19	06/30/20	06/07/20		488d	#18 Scott Rakow																											
HVAC Replacement	\$150,000		\$150,000	04/01/19	12/06/19	11/07/19		250d	HVAC Replacement																											
Generator Installation	\$500,000		\$816,000	04/01/19	06/30/20	06/07/20		457d	Generator Installation																											
Window Replacement	\$700,000		\$700,000	04/01/19	04/16/20	04/26/20		382d	Window Replacement																											
Roof Replacement	\$2,100,000		\$2,100,000	04/01/19	01/05/20	03/28/20		280d	Roof Replacement																											

Project #/Name	Total Budget	Tranche 1 Budget	Quick Win Budget	Start Date	End Date	Original End Date	Status	Duration	Q1 2019		Q2 2019		Q3 2019		Q4 2019		Q1 2020		Q2 2020		Q3 2020		Q4 2020		Q1 2021			
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
+ Interior/Exterior Painting	\$130,000		\$130,000	04/01/19	11/12/19	12/12/19		226d																				
+ Fire Alarm Renewal	-\$80,000		-\$80,000	04/01/19	08/28/19	03/05/20		150d																				
+ Security Cameras (Phase 2)	\$250,000		\$250,000	03/01/19	02/05/20	03/24/20		342d																				
- #13 North Shore Park	\$5,725,000	\$4,930,000	\$1,256,000	03/01/19	06/30/20	06/11/20		488d																				
+ Generator Installation	\$500,000		\$525,000	04/01/19	06/30/20	06/11/20		457d																				
+ Roof Replacement	\$400,000		\$400,000	03/01/19	12/16/19	01/29/20		291d																				
+ Lights & Paint	\$130,300		\$130,000	04/01/19	10/14/19	11/12/19		197d																				
+ Security Cameras	\$205,700		\$205,700	04/01/19	02/04/20	04/27/20		310d																				
- PUBLIC WORKS				05/13/19	05/29/20			383d																				
- #38 Street Pavement	\$30,000,000	\$7,500,000	\$4,000,000	05/13/19	01/15/20	08/28/19	106,524 sq. yards have been completed.	248d																				
+ North				05/13/19	01/15/20	06/27/19		248d																				
+ Mid				07/22/19	08/05/19	08/20/19		15d																				
+ South				05/13/19	06/28/19	08/28/19		47d																				
- #37 Sidewalk Improvement	\$13,000,000	\$3,500,000	\$2,000,000	05/13/19	05/29/20	04/10/20	224,794 sq. ft. have been completed.	383d																				
+ North				05/13/19	07/31/19	04/10/20		80d																				
+ Mid				05/13/19	07/16/19	02/07/20		65d																				
+ South				05/13/19	05/29/20	02/19/20		383d																				
- TCED				03/01/19	09/30/19			214d																				
+ #19 Soundscape Tech Core	\$4,500,000	\$4,500,000	\$3,800,000	03/01/19	09/30/19	07/31/19		214d																				
- TRANSPORTATION				03/01/19	12/17/19			292d																				
+ #42 Nautilus Traffic Calming	\$2,000,000	\$1,500,000	\$500,000	03/01/19	12/17/19	01/03/20		292d																				